

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2013
Current Dates: 08/01/13 - 08/31/13
Cumulative Dates: 01/01/13 - 08/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	12,458	11,429.26	10	12,458	13,949.26	16	0.00	0.0%
Low-Income Single-Family	0	0.00	0	7,472	12,185.23	7	18,314.91	66.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	12,458	11,429.26	10	19,930	26,134.49	23	18,314.91	
LI % of Total	33.9%	19.8%	23.3%	13.5%	14.2%	15.1%	16.1%	
Residential New Construction	0	840.00	4	9,949	7,672.65	12	1,756.53	436.8%
Residential Multi-Family Retrofit	0	0.00	0	2,856	1,111.36	1	0.00	0.0%
Res Home Energy	16,121	39,963.25	21	61,654	122,233.28	62	66,495.44	183.8%
Energy Star HVAC	6,325	4,050.00	7	13,917	12,250.00	22	0.00	0.0%
Energy Star Lighting	0	0.00	0	1,226	113.60	1	0.00	0.0%
Energy Star Appliance	0	0.00	0	16,962	5,600.00	20	0.00	0.0%
Res Subtotal	22,446	44,853.25	32	106,564	148,980.89	118	68,251.97	
Res % of Total	61.0%	77.5%	74.4%	72.3%	80.7%	77.6%	59.9%	
C&I New Construction	0	0.00	0	0	137.50	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,989.25	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	1,890	1,563.28	1	1,890	1,563.28	1	18,540.36	8.4%
C&I Govt Small	0	0.00	0	3,002	3,333.06	3	8,779.34	38.0%
C&I Products & Services	0	0.00	0	15,996	2,440.00	5	0.00	0.0%
C&I Subtotal	1,890	1,563.28	1	20,888	9,463.09	11	27,319.70	
C&I % of Total	5.1%	2.7%	2.3%	14.2%	5.1%	7.2%	24.0%	
Report Total	36,794	57,845.79	43	147,381	184,578.47	152	113,886.58	
Budget Comparison					146,987.50		113,886.58	129.1%